

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Replacement of Science Lab Furniture at Tolland Middle School

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department:	Facilities				
Department Contact:	Peter Sztaba				
Fiscal Year(s) Requested:	FY2017	FY2018	FY2019	FY2020	FY2021
Department Priority:	Critical	High	Medium	Low	
Type of Project:	Vehicle	Equipment	Technology	Facility	Other

PROJECT DESCRIPTION

Replacement of Science lab furniture correlates with the renovation of the (6) science labs at Tolland Middle School. The classroom desks are original to construction in 1968. There are no sections for non-ambulatory individuals that meet ADA codes. The desks are bolted to the floor and contain "dead areas" in which students throw trash and other debris inside making it difficult to clean, etc.

Total Cost= \$36,380

PROJECT NEED

Impact on Department if Recommended or Not Recommended: enhanced education experience, more accessibility to those disabled, additional education resources, expansion of potential science curriculum

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: enhanced education experience, more accessibility to those disabled, additional education resources, and expansion of potential science curriculum

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
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Feasibility Study						
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Design – Engineering						
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Site Acquisition						
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Site Improvements				\$36,380		
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Construction:						
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Inspection Services						
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Equipment & Furnishings						
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Vehicle Purchase						
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Other						
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Contingency						
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TOTALS-\$36,380						
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Financing Sources

Lease-Purchase						
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Water Enterprise Funds						
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Sewer Enterprise Funds						
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Solid Waste Enterprise Funds						
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Storm Water Enterprise Funds						
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State / Federal Grants						
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Sale of Surplus Property						
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CPA						
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Other (specify)						
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City Appropriation						
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TOTALS-\$36,380						
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